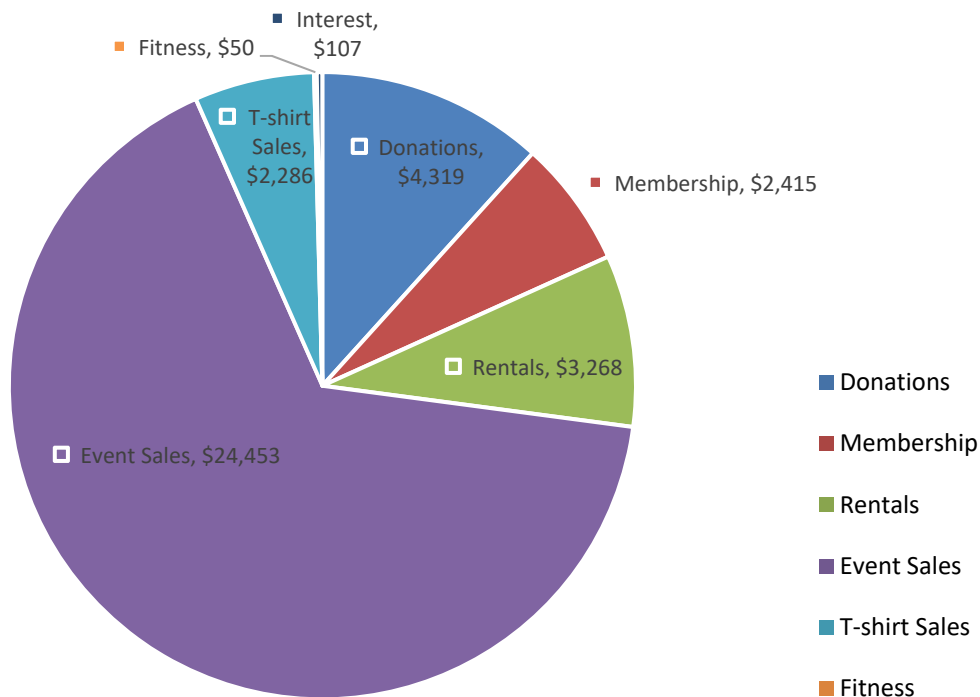




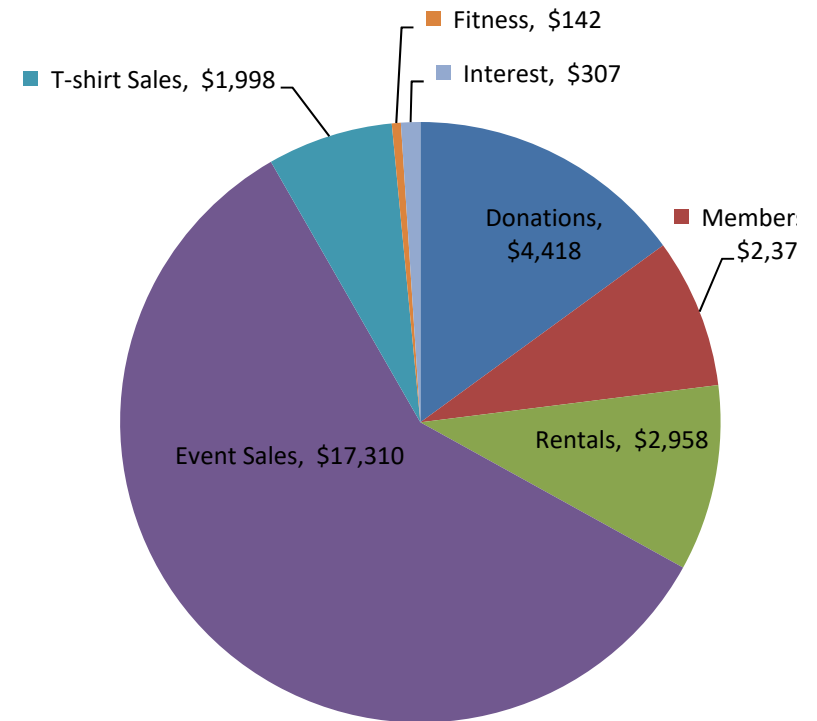
2016 Gambier Community Centre AGM Agenda

- Call to Order
- Approval of Agenda
- Adoption of 2015 GCCS AGM
- Treasurer's Report
- 2016/2017 Review (Old/New Business)
- Board Elections
- Adjournment

2016 Revenue : 5-Year Average



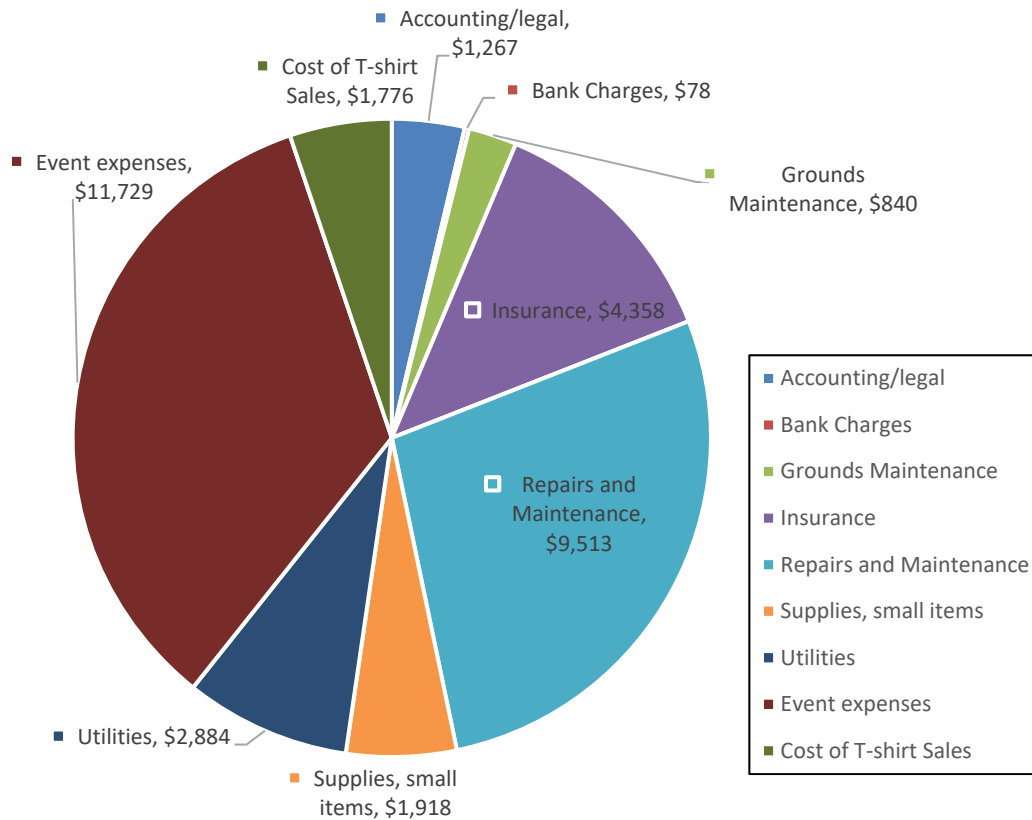
2016: \$36,987



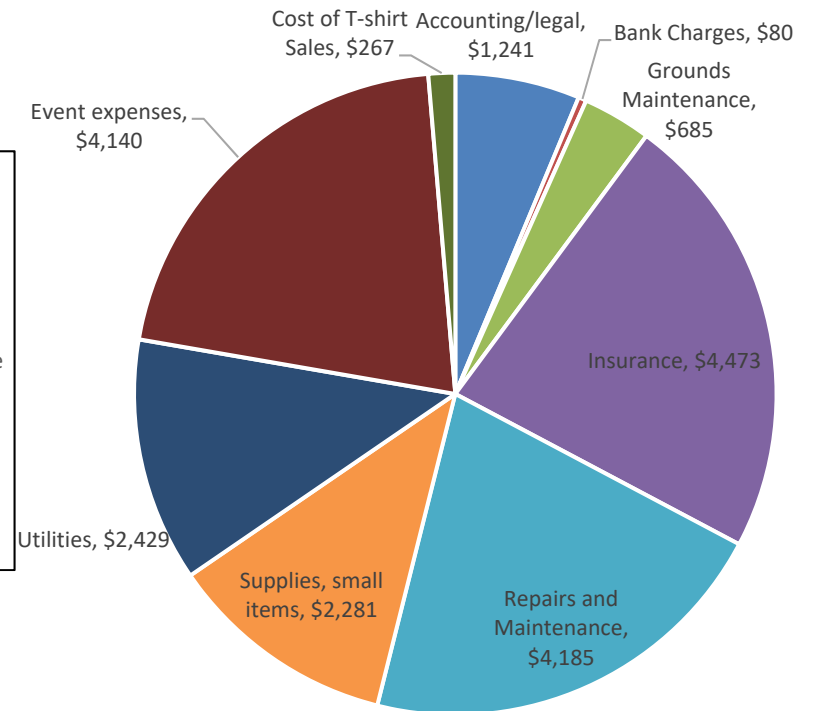
5-Year Average: \$29,507

- Donations
- Membership
- Rentals
- Event Sales
- T-shirt Sales
- Fitness
- Interest

2016 Expenses : 5-Year Average

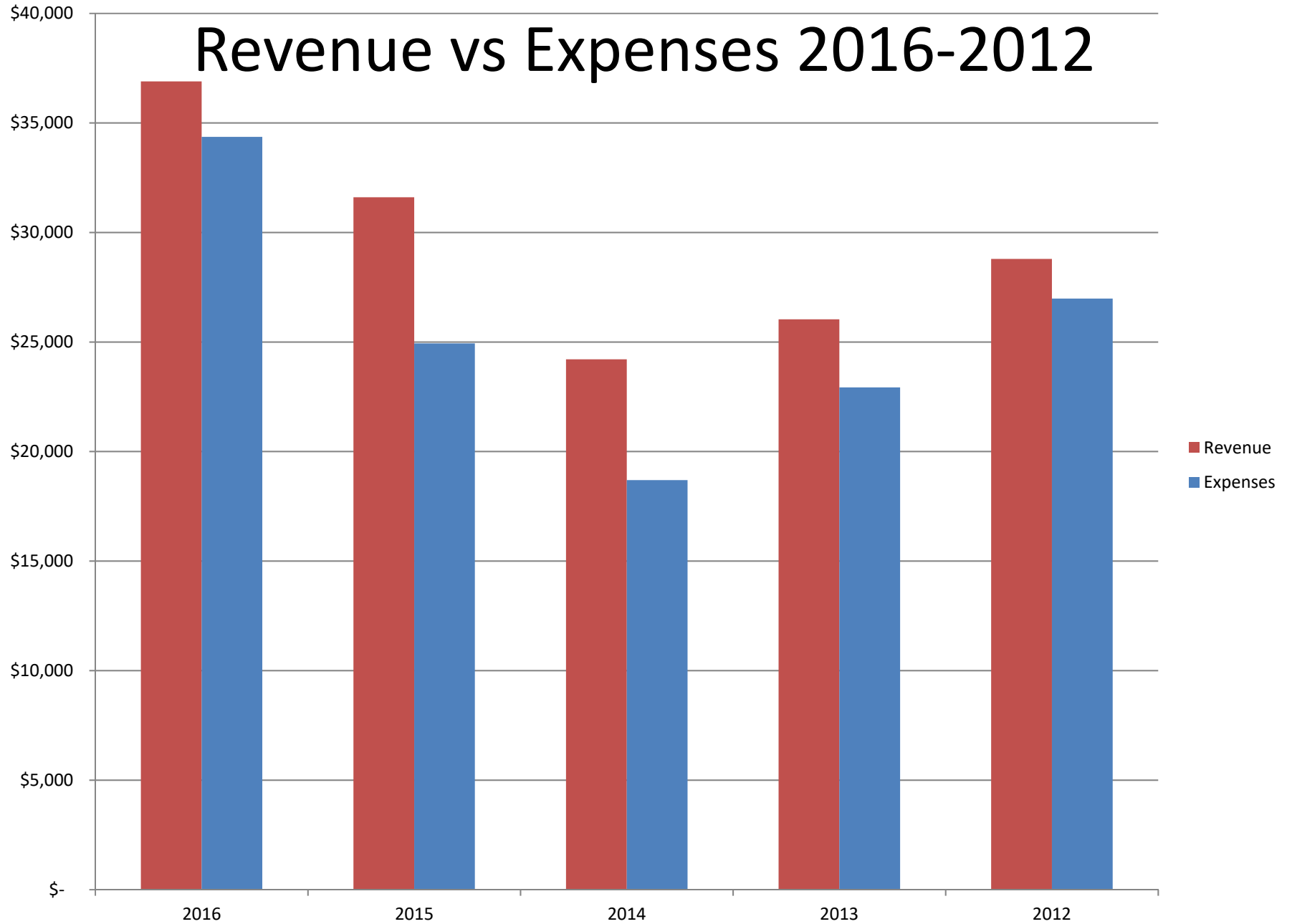


2016 Expenses

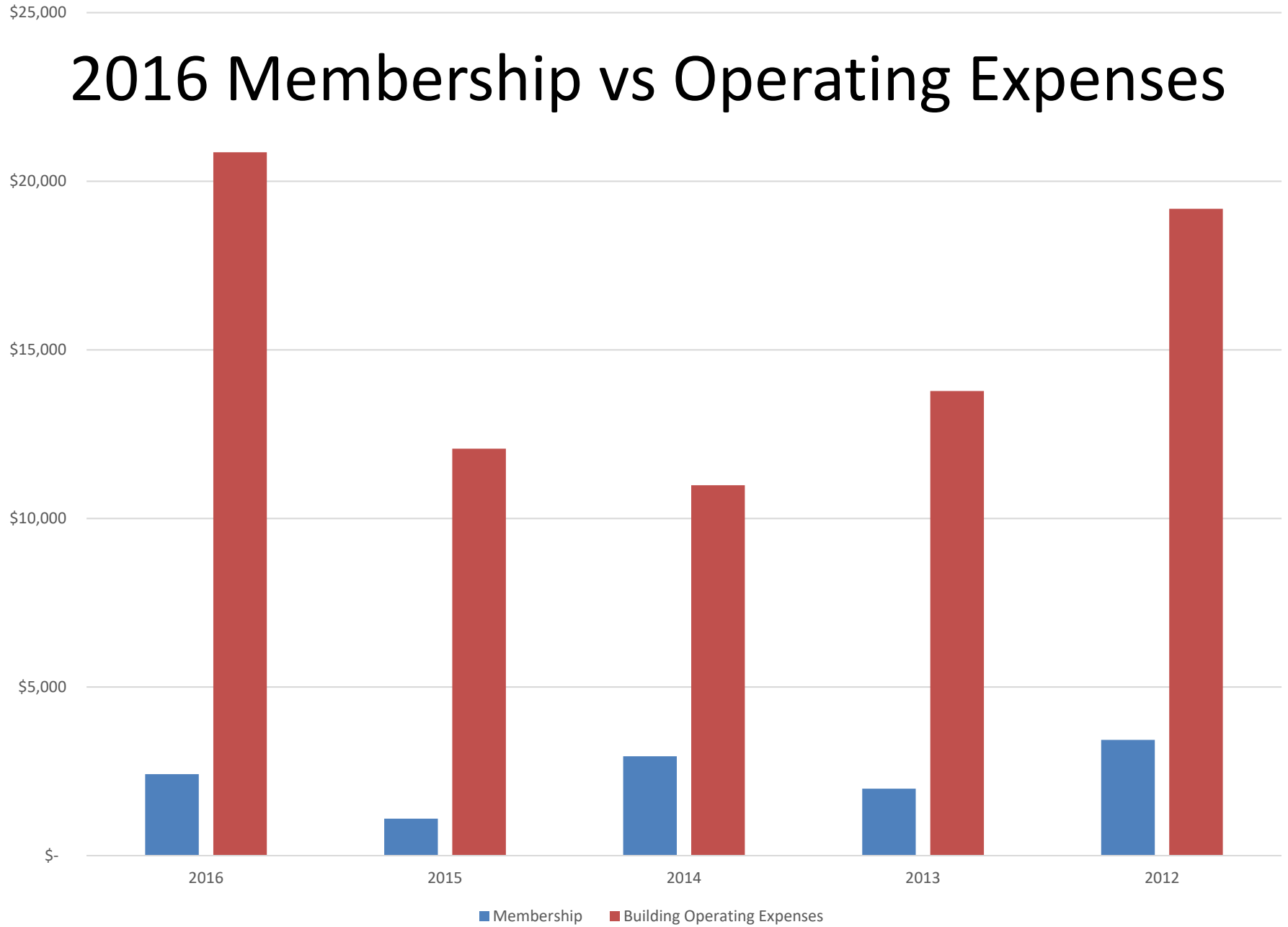


5-Year Average Expenses

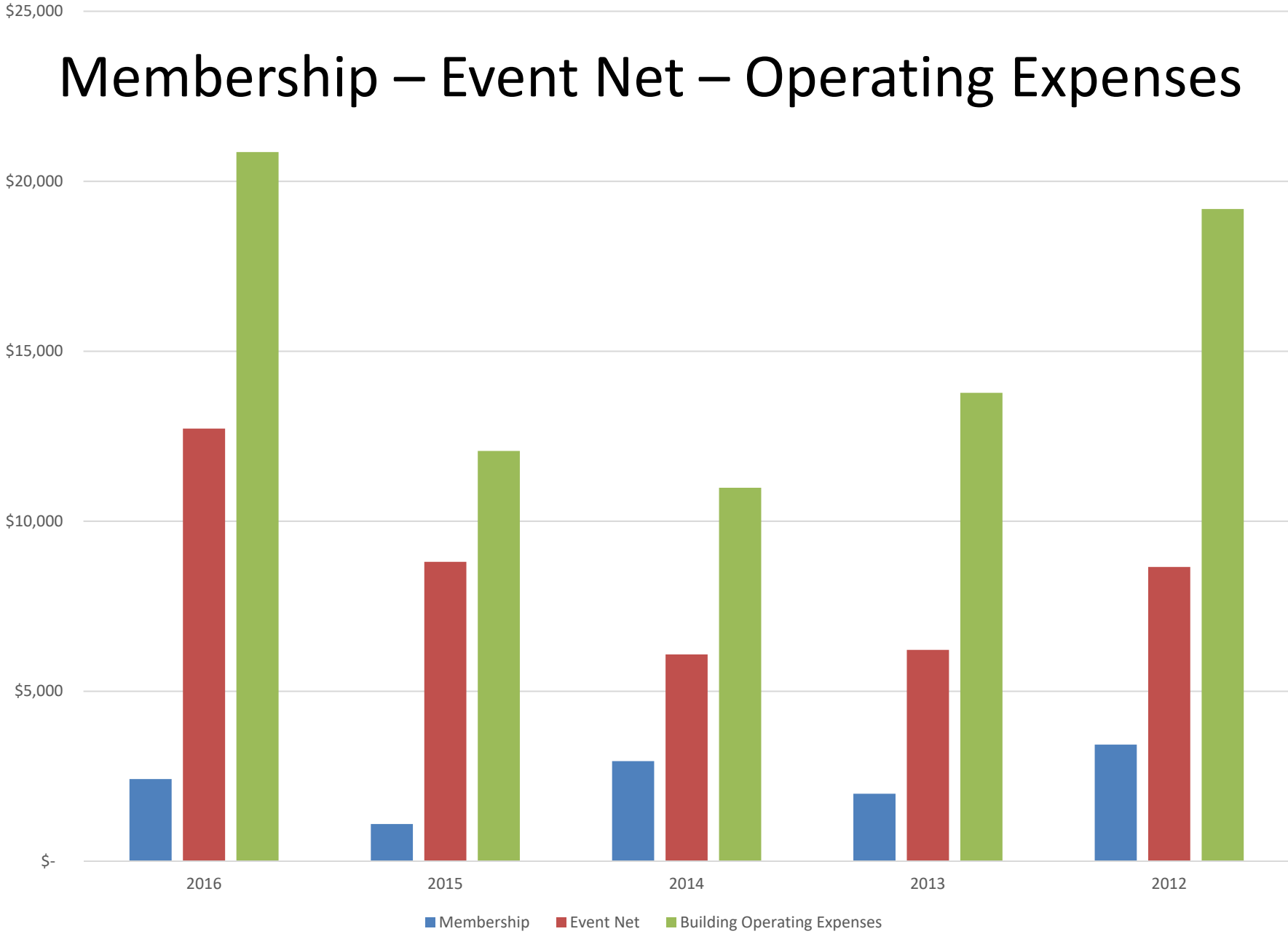
Revenue vs Expenses 2016-2012



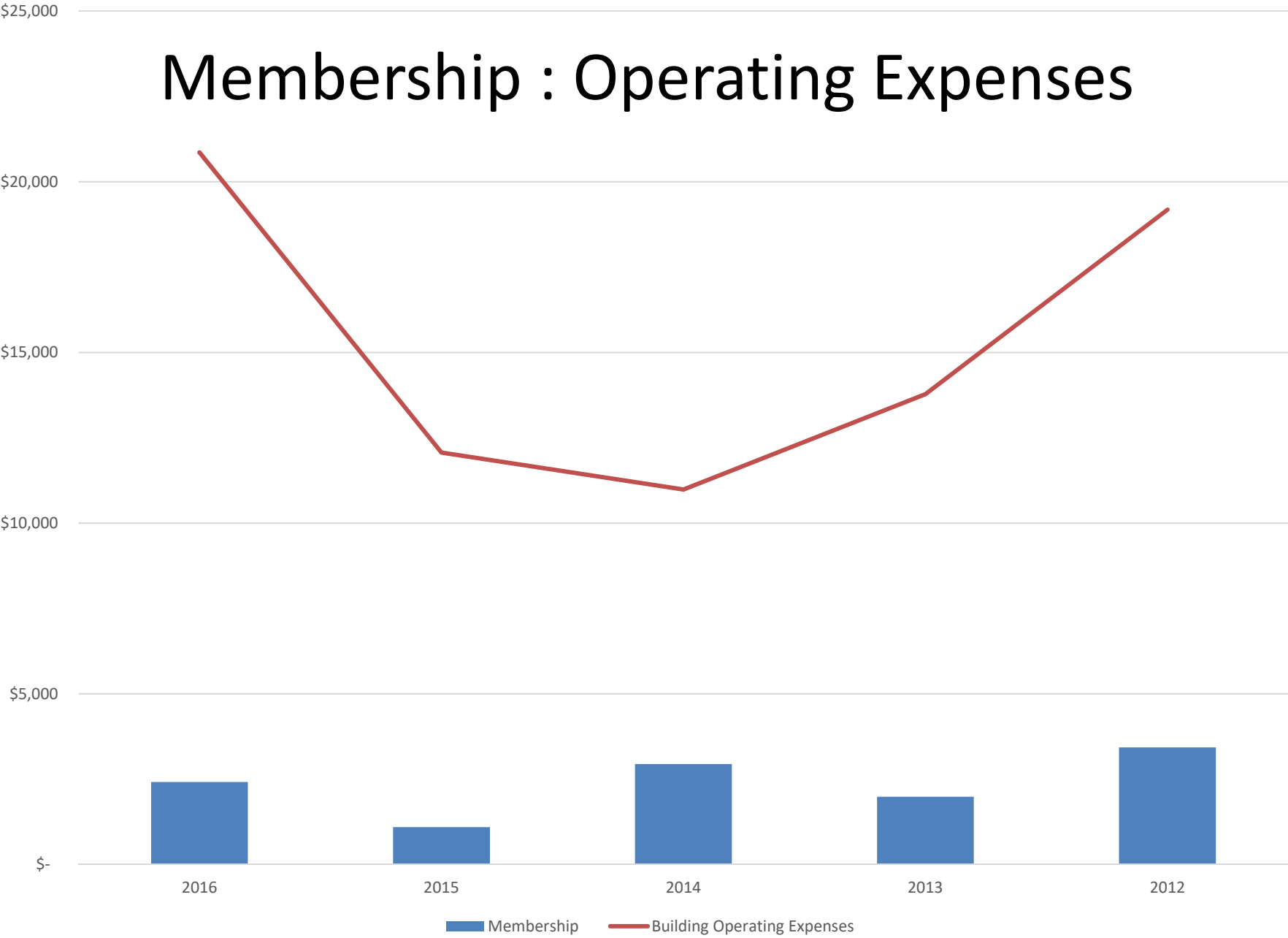
2016 Membership vs Operating Expenses



Membership – Event Net – Operating Expenses



Membership : Operating Expenses



2016 Projects/Events

- Spring Dance
- Summer Fair
- Yoga Classes
- Salute to Summer Concert
- Complete Kitchen Reno c/w new cooler
- Rented upgraded kitchen to Sylvia for chocolate prep
- Commercial-grade Playground
- Complete repaint of Anavets Room, plus new lighting
- Major Water System Maintenance
- Chocolate Wine Pairing
- Anavets Luncheon
- New Precor Treadmill

2017 Projects/Events

- Spring Dance
- Summer Fair – August 5th
- Yoga
- Secondhand Sunday – July 2nd
- New cooler for Anavets Room
- New lighting in Anavets Room
- Add pH adjuster to water system
- Possible tie dye event in August
- Movie Nights in Anavets Room